

Soroptimist international of Fort Collins, Service Fund Budget	Budget 2015- 2016
---	----------------------

Income

December President's Appeal/ SIA Disaster Phillipines - Donatio	250.00	
Cartridges for Kids (Children of Peace)	15.00	
Other funding from Boland Fund	1,000.00	
subtotal	1,000.00	1,265.00
Fall Fund Raiser Profit	2,800.00	
SIFC/ AAUW Used Book Sale	2,000.00	
New Fall fundraiser	2,000.00	
Sub-total	2,000.00	6,800.00
Total Income	-	8,065.00

Expense

Operation and Educational Costs

Transfer to Op for Program Dinners - Speakers (15*10)	150.00	
Transfer to Op for Program Dinners - Awards (15*20)	225.00	
Transfer to Op for Regional Delegates Expenses		
Misc Service Administrative Supplies and printing	140.00	
Sub-total	140.00	515.00

Individual Awards

Living her Dream (First Place and Runner up)	1,500.00	
New Girl Project	1,000.00	
Travel Exp for Award Winners to RMR Conf	100.00	
Sub-total	100.00	2,600.00

Organizational Donations

Local Donations	2,400.00	
International Donations	800.00	
Service Projects	300.00	
Memorial to Boland Fund	100.00	
Sub-total	100.00	3,600.00

RMR/Federation/International

International Donation		
SIA Club Giving	1,000.00	
RMR Governor's Project Fee Mandatory	50.00	
RMR Friendship Grant Fee Mandatory	5.00	
SIA Friendship Links	30.00	
December President's Appeal/ SIA Disaster	250.00	
Cartridges for Kids (Children of Peace) in and out	15.00	
Sub-total	15.00	1,350.00
Total Expense	-	8,065.00