

Soroptimist International of Fort Collins Operating Budget for 2015-2016	Budget for 27 regular & 1 Life members	subtotal
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INCOME

Dues	Soroptimist International Dues, \$5.00 each	140.00	
	SIA Dues, regular members @68.00 and Life member \$10.00	1846.00	
	SIA Liability Insurance (\$3)	84.00	
	Rocky Mountain Region Dues(\$18.00)	491.00	
	SIFC Dues (\$72.00)	1944.00	
	Life member SIFC Dues	0.00	
	NEW member Fee (sent to SIA, just in and out)		
	Founders Pennies (5.70)	159.60	
	Member Dues and Fees		4664.60
Dinner Income	Program Dinner (\$15*20*10)	3000.00	
	Transfer from Service for Dinners (25*\$15)	375.00	
			3375.00
	Income from Igive, etc.		
	Globe Bank and Prideful Pig		0.00
	Total Income		<u>8039.60</u>

Expense

Dues	Soroptimist International Dues	140.00	
	SIA Dues	1846.00	
	SIA Liability Insurance	84.00	
	Rocky Mountain Region Dues	491.00	
	New Member Fees		
	Founders Pennies	159.60	
	Subtotal		2720.60
Dinner	Program Dinner (\$11.50*20*10)	2300.00	
	Perspective Members (\$15*10)	150.00	
	Transfer to Op for Program Dinners - Speakers and Awards	375.00	
	Rental of Senior Center	700.00	
			3525.00
Administrative	Supplies	59.00	
	PO Box and Postage	150.00	
	Insurance	100.00	
	501(c) State License	10.00	
	Software for Bookkeeping		
	President's Pin	15.00	
	Room Rental for Business Meeting (20*10)	200.00	
	Subtotal		534.00
	Public Awareness	50.00	
	Recruitment and Retention	100.00	
			150.00
Dist. Meeting, Conf, Convention	RMR District Meeting Fee (Mandatory)	10.00	
	RMR Conference Fee	50.00	
	RMR Leadership Development Fee	50.00	
	RMR Communications Fee	5.00	
	SIA Convention Fee (mandatory) (150.00/ year)	300.00	
	SIA Convention Fee (mandatory) (375/ year)	750.00	
	First Time Memb Conference Expense	50.00	
	Regional Delegates Expenses (3 members cost of registration)	420.00	
	Total Dist. Meeting, Conf, Convention		1635.00
	Subtotal		8564.60
	Total Expenses		<u>8564.60</u>
	Net income or (Loss)		<u>-525.00</u>

Carryover from 2014-15 Operating for SIA Convention Fee (mandatory)

Carryover from 2014-15 Operating for SIA Convention Fee (mandatory)	150.00	
Delegate Reimbursement	375.00	
subtotal		525.00